

ACCOUNT NUMBER				2005	2006		2007
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	BUDGET	LINE DESCRIPTION	PAY
				DOLLARS	UNITS	DOLLARS	RANGE
							UNITS
							DOLLARS
SPECIAL PURPOSE ACCOUNTS -							
EMPLOYEE HEALTH CARE BENEFITS							
Employees Active and Retirees							
Health Care Benefits Sub Accounts							
0001	1650	S114	006100	36,087,485		34,200,000	Claims
							29,920,000
0001	1650	S140	006100	56,617,554		65,125,000	Health Maintenance Organizations (HMOs)
							71,610,000
0001	1650	S121	006100	2,179,783		2,300,000	Dental Insurance
							2,200,000
0001	1650	S101	006100	1,317,642		1,675,000	Administrative Expense
							3,000,000
0001	1650	S115	006100	219,536			Claims Cost Containment Program
				96,422,000		103,300,000	Total Employees Active and Retirees Health Care Benefits
							106,730,000